



## Program Review Data Summary

Subject: **Business**

### Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Full Time	Part Time	Full Time	Part Time	Total
2017	5	30	4,686	5,049	<b>9,735</b>
2018	5	24	4,118	5,076	<b>9,194</b>
2019	5	23	4,471	5,493	<b>9,964</b>

**Notes:**

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

### Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2017	Business	BUS	2,252	3,248	178	18.2	91	75	8	<b>9,735</b>
2018	Business	BUS	2,109	3,066	172	17.8	93	80	6	<b>9,194</b>
2019	Business	BUS	2,238	3,321	179	18.6	94	81	5	<b>9,961</b>

**Notes:**

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

### Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Business	\$865,584.76	\$1,041,980.14	\$104.35	\$3,285,381.56	\$2,748,349.03	\$275.25
2017	Business	\$851,873.07	\$1,279,841.23	\$131.50	\$3,408,881.11	\$2,664,878.56	\$273.80
2018	Business	\$780,202.15	\$1,260,768.74	\$133.44	\$3,601,798.21	\$2,647,739.38	\$280.24

**Notes:**

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Spring 2018.



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### Quality Indicators - Program Outcomes

#### % Placement Rate for Graduates

employed	2015-2016	2016-2017	2017-2018
Business Administration (2430 assoc)	72	88	43
Supervision Management (5280 cert)	100	100	0

#### # of Graduates Transferring

transfers	2015-2016	2016-2017	2017-2018
Business Administration (2430 assoc)	15	10	8
Supervision Management (5280 cert)	0	1	0

### Quality Indicators - Expenses & Revenue

#### # of Graduates

graduates	2017	2018	2019	Total
Business Administration (2430 assoc)	37	35	37	109
Supervision Management (5280 cert)	6	3		9